

Grantee: State of Georgia

Grant: B-08-DI-13-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DI-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$5,210,779.00

Grant Status:

Active

QPR Contact:

Steed Robinson

Estimated PIRL Funds:

\$0.00

Total Budget:

\$5,210,779.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The purpose of the Disaster Recovery funds is to provide for disaster relief of unmet needs resulting from severe weather in the state that occurred during 2008, for which the President declared a major disaster under Title IV of the Stafford Disaster Relief Act. The 2008 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designation 1750 (3/20/08) for severe storms and tornadoes which include Bartow, Burke, DeKalb, Floyd, Fulton, Jefferson, and Polk Counties and FEMA designation 1761 (5/23/08) for severe storms and flooding which include Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs, and Wilkinson Counties.

Recovery Needs:

Note: The State of Georgia Action Plan For CDBG Supplemental Disaster Recovery Funds has been submitted to HUD and is also available on the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/cdbg2008disaster.asp>. Georgia's unmet needs from the 2008 presidentially declared disasters include long-term recovery needs in the areas of multi-family and single-family housing development as well as infrastructure development. Critical areas also include removal of slum and blight that is the needed precursor to redevelopment and sustained economic recovery. In some cases in Georgia, 2008 disasters were compounded by flooding in 2009, making disaster preparation/prevention in these areas even more important. DREF funding will allow Georgia to move forward with both aspects disaster recovery--long-term recovery via reinvestment and planning toward better preparation/prevention when future events occur. Below outlines the specific disaster damage estimates and the need gap remaining to be addressed.

In 2008 Georgia had two large natural disasters. The first, DR 1750 in March, involved a system of severe storms and tornadoes that caused damage across three counties. Estimated insured losses from the Georgia Commissioner of Insurance reached \$250 million. The Georgia Emergency Management Agency states that there were \$35.8 million in Public Assistance Awards and \$5.7 million in Individual Assistance Awards. With \$250 million in damage and \$41.5 million in awards, unmet needs are \$208.5 million.

In May of 2008 the second set of storms and tornadoes hit Georgia, DR 1761. The Georgia Insurance Commissioner's Office first estimated damage at \$50 million, but soon revised that upward to \$100 million in insured losses. The Georgia Emergency Management Agency reports \$25.8 million in Public Assistance Awards and \$4.4 million in Individual Assistance Awards. With \$100 million in damages and \$30.2 in assistance, unmet needs are \$69.8 million.

Between the two disasters there was an estimated \$350 million in damage and \$71.7 million in assistance leaving a total of \$278.3 million in unmet need.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$4,775,600.00

Total Budget

\$228,400.00

\$4,775,600.00

Total Obligated

\$782,900.00

\$1,551,797.00

Total Funds Drawdown

\$536,771.89

\$849,469.99



Program Funds Drawdown	\$536,771.89	\$849,469.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$527,593.42	\$768,281.38
Match Contributed	\$67,836.15	\$70,648.65

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		25.68%
Overall Benefit Percentage (Actual)		21.77%
Minimum Non-Federal Match	\$0.00	\$70,648.65
Limit on Public Services	\$781,616.85	\$0.00
Limit on Admin/Planning	\$521,077.90	\$31,842.96
Limit on State Admin	\$0.00	\$31,842.96

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$583,607.25	\$613,400.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,605,389.50	\$1,003,918.00

Overall Progress Narrative:

Subgrantee: Cartersville
Subaward Amount: \$745,897
Subaward Date: 11/18/2009
Narrative Update:

The City of Cartersville's North Towne/MLK Area Affordable Housing project is currently underway.

145 Douglas, Cartersville, Georgia was acquired and pre-demolition has been completed. The lot will be redeveloped with a Habitat for Humanity home.

Cartersville will need to identify one more property for development. This will be done during the next quarter, so the City will have everything in place to build in the summer and fall. Regarding the rental property (105 MLK, Cartersville, Georgia), the bid advertisement for a contractor has been completed and the RFP has been submitted to the City. A contractor will be recommended to the City council in the near future. The City anticipates completion of the unit in July 2012

Drawdown Timeline:

Estimated drawdown for 2nd quarter, 2012: \$90,000 – Acquisition and demolition of one property.

Estimated drawdown for 3rd quarter, 2012: \$145,000 – Construct and complete Habitat Houses # 4 and #5 and begin construction on Habitat House # 6.

Estimated drawdown for 4th quarter, 2012: \$100,000 – Complete construction on Habitat House # 6.

Subgrantee: Atlanta
Subaward Amount: \$750,000



Subaward Date: 12/18/2009

Narrative Update:

Loan closed on May 17, 2011 to Quest 35, Inc. in the amount of \$727,500 as construction/permanent loan. Loan funds are being drawn down as project (rehab of 12-unit apartment complex for low income people) proceeds and costs are verified. To date, the Project is complete and the Certificate of Occupancy was issued on February 27, 2012. Eight out of the 12 units have been leased. The developer has completed the Sothface Earthcraft Green Blow Testing and is now awaiting certification.

Drawdown Timeline:

Final draws and cost documentation are being reviewed. Lease up is expected inril 2012.

Subgrantee: Macon/Bibb County

Subaward Amount: \$1,500,000

Subaward Date: 7/23/2010

Narrative Update:

In March 2011, the project suffered a devastating fire that destroyed the Atlantic Cotton Mill property that was going to be rehabilitated. After the investigation and evaluation by the developer, it was determined that the Atlantic Cotton Mill project could not continue. The City of Macon and Bibb County issued a Request for Letters of Interest to evaluate other potential projects for the use of the CDBG funds. By the end of the September 30, 2011 quarter, Macon and Bibb County had submitted a substitute project for DCA review. On December 16, 2011, DCA approved the substitute project and placed a deadline of February 15, 2012 for closing the DCA-funded loan. On February 10, 2012, the City/Bibb County requested an extension on the loan closing; DCA approved the extension and the loan is expected to close in June 2012. In addition, during the quarter, the environmental review was completed, along with appropriate notices, and funds were released. The project will create 69 residential lofts and meet the slum and blight national objective by redeveloping the historic Dannenberg Building in downtown Macon. The Dannenberg Building is currently vacant.

Subgrantee: Brunswick

Subaward Amount: \$750,000

Subaward Date: 8/13/2010

Narrative Update:

Progress is being made on developing the required contracts and legal documents for program implementation. For Project 1 (demolition of slum and blighted property for long-erm use as a multi-family development), most of the demolition is complete and \$220,000 was disbursed for this activity. For Project Two of the grant (single family property development), the city has submitted a master loan agreement, revolving loan fund policy statement, subrecipient agreement, and developer agreement to DCA for rve. These documents have been approved by DCA with the following exceptions: the RLF policy statement will need to be revised and the loan closing documents for individual properties will need to be submitted (e.g., note and deed to secure debt).

Drawdown Timeline:

Ninety to 100 percent of funds are expected to be drawn by the 3rd quarter of 2012.

Subgrantee: Darien

Subaward Amount: \$733,466.42

Subaward Date: 5/23/2011

Narrative Update:

The City of Darien executed the grant award package and returned it to DCA on June 21, 2011. The city is currently working to clear the &ldquospecial conditions&rdquo placed on the grant. Program partner agreements have been drafted and the sales contract has been drafted and signed. Engineering work has begun on the public facilities portion of the project and field surveys have been completed. The Request for Release of Funds has been submitted to DCA for review.

Drawdown Timeline:

A timeline for completion of the project shall be two years from the grant award date.

Subgrantee: DREF Funding

Subaward Amount: \$640,000

Subaward Date: 2/17/2011

CDBG-9999 DISASTER RESILIENT BUILDING CODES (DRBC) SUMMARY AND TIMELINE (\$160,000)

DRBC Coordinator has been hired on a temporary basis. The position will assist in implementing this portion (Disaster Resilient Building Codes) of the DREF funding.

CDBG-9999 FORWARD THINKING LAND USE PLAN SUMMARY AND TIMELINE (\$480,000)

DCA is beginning to work with the Georgia Environmental Management Agency to prepare training for Regional Commissions regarding hazard mitigation planning. DCA also prepared an RFQ in order to hire a planning firm to review hazard mitigation plans in the affected counties/cities. Responses to the RFQ are expected next quarter and a contract will be awarded in May or June 2012 in order to begin activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Acq/Disp, Acquisition / Disposition	\$17,123.38	\$430,594.00	\$71,672.84
02-Clearance, Clearance / Site Development	\$183,366.00	\$311,100.00	\$201,966.50
03-Rehab, Rehabilitation	\$317,000.33	\$801,933.00	\$317,000.33
04-Const, New Construction	\$15,469.71	\$2,385,238.00	\$226,987.36
09-Admin, Administration	\$3,812.47	\$251,914.00	\$31,842.96
9999-Planning, 9999-Planning	\$0.00	\$640,000.00	\$0.00



Activities

Grantee Activity Number: 5186-001-Cartersville

Activity Title: 5186-001-Cartersville

Activity Category:

Acquisition - buyout of residential properties

Project Number:

01 - Acq/Disp

Projected Start Date:

11/18/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$120,994.00

Total Budget

\$0.00

\$120,994.00

Total Obligated

\$0.00

\$120,994.00

Total Funds Drawdown

\$17,123.38

\$71,672.84

Program Funds Drawdown

\$17,123.38

\$71,672.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,123.38

\$71,672.84

 Cartersville, City of

\$17,123.38

\$71,672.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquisition for 145 Douglas St

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5186-004-Cartersville

Activity Title: 5186-004-Cartersville

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

11/18/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Clearance / Site Development

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,000.00
Total Budget	\$0.00	\$32,000.00
Total Obligated	\$0.00	\$32,000.00
Total Funds Drawdown	\$5,366.00	\$20,048.50
Program Funds Drawdown	\$5,366.00	\$20,048.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,682.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5186-012-Cartersville

Activity Title: 5186-012-Cartersville

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$562,027.00
Total Budget	\$0.00	\$562,027.00
Total Obligated	\$0.00	\$562,027.00
Total Funds Drawdown	\$15,469.71	\$226,987.36
Program Funds Drawdown	\$15,469.71	\$226,987.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,469.71	\$162,631.71
Cartersville, City of	\$15,469.71	\$162,631.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Construction costs for 26 MLK, and pre demolition asbestos work on 145 Douglas St.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/6	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5189-14A-Atlanta

Activity Title: 5189-14A-Atlanta

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

03-Rehab

Projected Start Date:

12/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$727,500.00
Total Budget	\$0.00	\$727,500.00
Total Obligated	\$532,900.00	\$532,900.00
Total Funds Drawdown	\$317,000.33	\$317,000.33
Program Funds Drawdown	\$317,000.33	\$317,000.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$317,000.33	\$317,000.33
Atlanta, City of	\$317,000.33	\$317,000.33
Match Contributed	\$67,836.15	\$67,836.15

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab of 868 Rock St, Atlanta GA 30314

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5214-004-Brunswick

Activity Title: 5214-004-Brunswick

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

07/01/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Clearance / Site Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brunswick, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$228,400.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$178,000.00	\$178,000.00
Program Funds Drawdown	\$178,000.00	\$178,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178,000.00	\$178,000.00
Brunswick, City of	\$178,000.00	\$178,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

School Building demolition at 3400 Morwich St, Brunswick GA, 31520

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5214-012-Brunswick

Activity Title: 5214-012-Brunswick

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

New Construction

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brunswick, City of

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,734.00
Total Budget	\$0.00	\$10,734.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	9999-21A-GEORGIA
Activity Title:	9999-21A-GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,282.00
Total Budget	\$0.00	\$91,282.00
Total Obligated	\$0.00	\$23,000.00
Total Funds Drawdown	\$3,812.47	\$11,466.96
Program Funds Drawdown	\$3,812.47	\$11,466.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

