

Grantee: State of Georgia

Grant: B-08-DI-13-0001

April 1, 2010 thru June 30, 2010 Performance Report



Grant Number:

B-08-DI-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$5,210,779.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$0.00

Total Budget:

\$5,210,779.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The purpose of the Disaster Recovery funds is to provide for disaster relief of unmet needs resulting from severe weather in the state that occurred during 2008, for which the President declared a major disaster under Title IV of the Stafford Disaster Relief Act. The 2008 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designation 1750 (3/20/08) for severe storms and tornadoes which include Bartow, Burke, DeKalb, Floyd, Fulton, Jefferson, and Polk Counties and FEMA designation 1761 (5/23/08) for severe storms and flooding which include Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs, and Wilkinson Counties.

Recovery Needs:

Note: The State of Georgia Action Plan For CDBG Supplemental Disaster Recovery Funds has been submitted to HUD and is also available on the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/cdbg2008disaster.asp>. Georgia's unmet needs from the 2008 presidentially declared disasters include long-term recovery needs in the areas of multi-family and single-family housing development as well as infrastructure development. Critical areas also include removal of slum and blight that is the needed precursor to redevelopment and sustained economic recovery. In some cases in Georgia, 2008 disasters were compounded by flooding in 2009, making disaster preparation/prevention in these areas even more important. DREF funding will allow Georgia to move forward with both aspects disaster recovery--long-term recovery via reinvestment and planning toward better preparation/prevention when future events occur. Below outlines the specific disaster damage estimates and the need gap remaining to be addressed.

In 2008 Georgia had two large natural disasters. The first, DR 1750 in March, involved a system of severe storms and tornadoes that caused damage across three counties. Estimated insured losses from the Georgia Commissioner of Insurance reached \$250 million. The Georgia Emergency Management Agency states that there were \$35.8 million in Public Assistance Awards and \$5.7 million in Individual Assistance Awards. With \$250 million in damage and \$41.5 million in awards, unmet needs are \$208.5 million.

In May of 2008 the second set of storms and tornadoes hit Georgia, DR 1761. The Georgia Insurance Commissioner's Office first estimated damage at \$50 million, but soon revised that upward to \$100 million in insured losses. The Georgia Emergency Management Agency reports \$25.8 million in Public Assistance Awards and \$4.4 million in Individual Assistance Awards. With \$100 million in damages and \$30.2 in assistance, unmet needs are \$69.8 million.

Between the two disasters there was an estimated \$350 million in damage and \$71.7 million in assistance leaving a total of \$278.3 million in unmet need.

Overall

Total Projected Budget from All Sources**This Report Period****To Date**

N/A

\$4,403,700.00

Total Budget

\$0.00

\$4,403,700.00

Total Obligated

\$23,000.00

\$23,000.00

Total Funds Drawdown

\$7,654.49

\$7,654.49



Program Funds Drawdown	\$7,654.49	\$7,654.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		17.87%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$781,616.85	\$0.00
Limit on Admin/Planning	\$521,077.90	\$7,654.49
Limit on State Admin	\$0.00	\$7,654.49

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$583,607.25	\$80,500.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,605,389.50	\$632,018.00

Overall Progress Narrative:

DCA received four applications for disaster assistance under the second NOFA issued by the state. Funding requests from Macon/Bibb County, Brunswick, Darien, and Douglas County totaled \$3.5 million. DCA has completed its review of these applications and is preparing award packages for those projects selected under our method of distribution. The award package for Macon/Bibb County is complete and has been transmitted to the Recipient. The first two grantees, City of Atlanta and Cartersville, have submitted most of the required items to clear special conditions. Also, DCA has requested matching DREF funds for unmet disaster needs and is waiting on HUD for additional guidance.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Acq/Disp, Acquisition / Disposition	\$0.00	\$491,372.00	\$0.00
02-Clearance, Clearance / Site Development	\$0.00	\$61,100.00	\$0.00
03-Rehab, Rehabilitation	\$0.00	\$801,933.00	\$0.00
04-Const, New Construction	\$0.00	\$2,347,836.00	\$0.00



09-Admin, Administration	\$7,654.49	\$228,538.00	\$7,654.49
9999-Planning, 9999-Planning	\$0.00	\$640,000.00	\$0.00



Activities

Grantee Activity Number: 9999-21A-GEORGIA

Activity Title: 9999-21A-GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2010

To Date

N/A

\$91,282.00

Total Budget

\$0.00

\$91,282.00

Total Obligated

\$23,000.00

\$23,000.00

Total Funds Drawdown

\$7,654.49

\$7,654.49

Program Funds Drawdown

\$7,654.49

\$7,654.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

