

Grantee: State of Georgia

Grant: B-08-DI-13-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:

B-08-DI-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$5,210,779.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$0.00

Total Budget:

\$5,210,779.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The purpose of the Disaster Recovery funds is to provide for disaster relief of unmet needs resulting from severe weather in the state that occurred during 2008, for which the President declared a major disaster under Title IV of the Stafford Disaster Relief Act. The 2008 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designation 1750 (3/20/08) for severe storms and tornadoes which include Bartow, Burke, DeKalb, Floyd, Fulton, Jefferson, and Polk Counties and FEMA designation 1761 (5/23/08) for severe storms and flooding which include Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs, and Wilkinson Counties.

Recovery Needs:

Note: The State of Georgia Action Plan For CDBG Supplemental Disaster Recovery Funds has been submitted to HUD and is also available on the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/cdbg2008disaster.asp>. Georgia's unmet needs from the 2008 presidentially declared disasters include long-term recovery needs in the areas of multi-family and single-family housing development as well as infrastructure development. Critical areas also include removal of slum and blight that is the needed precursor to redevelopment and sustained economic recovery. In some cases in Georgia, 2008 disasters were compounded by flooding in 2009, making disaster preparation/prevention in these areas even more important. DREF funding will allow Georgia to move forward with both aspects disaster recovery--long-term recovery via reinvestment and planning toward better preparation/prevention when future events occur. Below outlines the specific disaster damage estimates and the need gap remaining to be addressed.

In 2008 Georgia had two large natural disasters. The first, DR 1750 in March, involved a system of severe storms and tornadoes that caused damage across three counties. Estimated insured losses from the Georgia Commissioner of Insurance reached \$250 million. The Georgia Emergency Management Agency states that there were \$35.8 million in Public Assistance Awards and \$5.7 million in Individual Assistance Awards. With \$250 million in damage and \$41.5 million in awards, unmet needs are \$208.5 million.

In May of 2008 the second set of storms and tornadoes hit Georgia, DR 1761. The Georgia Insurance Commissioner's Office first estimated damage at \$50 million, but soon revised that upward to \$100 million in insured losses. The Georgia Emergency Management Agency reports \$25.8 million in Public Assistance Awards and \$4.4 million in Individual Assistance Awards. With \$100 million in damages and \$30.2 in assistance, unmet needs are \$69.8 million.

Between the two disasters there was an estimated \$350 million in damage and \$71.7 million in assistance leaving a total of \$278.3 million in unmet need.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$4,632,100.00

Total Budget

\$0.00

\$4,632,100.00

Total Obligated

\$0.00

\$768,897.00

Total Funds Drawdown

\$88,820.12

\$214,658.02



| | | |
|-------------------------|-------------|--------------|
| Program Funds Drawdown | \$88,820.12 | \$214,658.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$88,820.12 | \$142,647.88 |
| Match Contributed | \$0.00 | \$2,812.50 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|--------------|-------------|
| Overall Benefit Percentage (Projected) | | 22.85% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$2,812.50 |
| Limit on Public Services | \$781,616.85 | \$0.00 |
| Limit on Admin/Planning | \$521,077.90 | \$26,024.66 |
| Limit on State Admin | \$0.00 | \$26,024.66 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|--|--------------|--------------|
| Affordable Rental Housing (KRW and Ike Grants) | \$583,607.25 | \$613,400.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|----------------|--------------|
| Low/Mod | \$2,605,389.50 | \$860,418.00 |

Overall Progress Narrative:

Subgrantee: Cartersville

Subaward Amount: \$745,897

Subaward Date: 11/18/2009

Narrative Update:

The City of Cartersville's North Towne/MLK Area Affordable Housing is currently underway.

- 118 Courrant, Cartersville, Georgia is complete and a family of 3 has moved in.
- 407 Johnson, Cartersville, Georgia is underway.
- 26 MLK, Cartersville, Georgia is underway.

Drawdown Timeline:

Estimated drawdown for 1stquarter, 2012: \$122,000 &ndash Acquisition and demolition of remaining three properties

Estimated drawdown for 2ndquarter, 2012: \$107,000 &ndash Construct and complete Habitat House # 4 and begin construction on Habitat House # 5.

Estimated drawdown for 3rdquarter, 2012: \$132,000 &ndash Complete construction on Habitat House # 5 and # 6.



Subgrantee: Atlanta
Subaward Amount: \$750,000
Subaward Date: 12/18/2009

Narrative Update:
Loan closed on May 17, 2011 to Quest 35, Inc. in the amount of \$727,500 as construction/permanent loan. Loan funds will be drawn down as project (rehab of 12-unit apartment complex for low income people) proceeds. To date, site prep, interior demolition, interior framing, installation of mechanical systems, and roofing are complete or nearing completion. The contractor made about \$150,000 in pay requests during the quarter ended September 30, 2011 that are in the process of being reviewed by the city.

Drawdown Timeline:
Draws are scheduled for completion in early 2012. The project is estimated to be approximately 33 percent complete as of the end of the quarter.

Subgrantee: Macon/Bibb County
Subaward Amount: \$1,500,000
Subaward Date: 7/23/2010

Narrative Update:
In March 2011, the project suffered a devastating fire that destroyed the Atlantic Cotton Mill property that was going to be rehabilitated. After the investigation and evaluation by the developer, it was determined that the Atlantic Cotton Mill project could not continue. The City of Macon and Bibb County issued a Request for Letters of Interest to evaluate other potential projects for the use of the CDBG funds. By the end of the quarter, September 30, 2011, Macon and Bibb County had submitted a substitute project for DCA review.

Subgrantee: Brunswick
Subaward Amount: \$750,000
Subaward Date: 8/13/2010

Narrative Update:
Progress is being made on developing the required contracts and legal documents for program implementation. The city has submitted a demolition contract for Project One of the grant (demolition of slum and blighted property for long-term use as a multi-family development) to DCA for review. For Project Two of the grant (single family property development), the city has submitted a master loan agreement, revolving loan fund policy statement, subrecipient agreement, and developer agreement to DCA for review. These documents were submitted at the end of the quarter and are under review by DCA.

Drawdown Timeline:
Ninety to 100 percent of funds will be drawn by the 3rd quarter of 2012.

Subgrantee: Darien
Subaward Amount: \$733,466.42
Subaward Date: 5/23/2011



Narrative Update:

The City of Darien has executed the grant award package and returned it to DCA on June 21, 2011. The city is currently working to clear the "special conditions" placed on the grant. Program partner agreements have been drafted and the sales contract has been drafted and signed. Engineering work has begun on the public facilities portion of the project and field surveys have been completed.

Drawdown Timeline:

A timeline for completion of the project shall be two years from the grant award date.

Subgrantee: DREF Funding

Subaward Amount: \$640,000

Subaward Date: 2/17/2011

CDBG-9999 DISASTER RESILIENT BUILDING CODES (DRBC) SUMMARY AND TIMELINE (\$160,000)

Advertisement has been made in order to hire a DRBC Coordinator that will be a 12 month temporary DCA position. The position will assist in implementing this portion (Disaster Resilient Building Codes) of the DREF funding.

CDBG-9999 FORWARD THINKING LAND USE PLAN SUMMARY AND TIMELINE (\$480,000)

DCA is beginning to work with the Georgia Environmental Management Agency to prepare training for Regional Commissions regarding hazard mitigation planning.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01 - Acq/Disp, Acquisition / Disposition | \$9,193.40 | \$430,594.00 | \$33,607.24 |
| 02-Clearance, Clearance / Site Development | \$0.00 | \$61,100.00 | \$15,050.50 |
| 03-Rehab, Rehabilitation | \$0.00 | \$801,933.00 | \$0.00 |
| 04-Const, New Construction | \$75,619.97 | \$2,385,238.00 | \$139,975.62 |
| 09-Admin, Administration | \$4,006.75 | \$251,914.00 | \$26,024.66 |
| 9999-Planning, 9999-Planning | \$0.00 | \$640,000.00 | \$0.00 |



Activities

Grantee Activity Number: 5186-001-Cartersville

Activity Title: 5186-001-Cartersville

Activity Category:

Acquisition - buyout of residential properties

Project Number:

01 - Acq/Disp

Projected Start Date:

11/18/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

To Date

N/A

\$120,994.00

Total Budget

\$0.00

\$120,994.00

Total Obligated

\$0.00

\$120,994.00

Total Funds Drawdown

\$9,193.40

\$33,607.24

Program Funds Drawdown

\$9,193.40

\$33,607.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,193.40

\$33,607.24

 Cartersville, City of

\$9,193.40

\$33,607.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquisition for 26 MLK and 407 Johnson.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 1/4 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5186-012-Cartersville

Activity Title: 5186-012-Cartersville

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

| | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$562,027.00 |
| Total Budget | \$0.00 | \$562,027.00 |
| Total Obligated | \$0.00 | \$562,027.00 |
| Total Funds Drawdown | \$75,619.97 | \$139,975.62 |
| Program Funds Drawdown | \$75,619.97 | \$139,975.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75,619.97 | \$75,619.97 |
| Cartersville, City of | \$75,619.97 | \$75,619.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Construction for 118 Courrant, 26 MLK, and 407 Johnson. 118 Courrant is now complete with a family of 3 living there.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 1/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/6 | 100.00 |



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------|--------------|--------|---------|------------|-----------------|
| 118 Courrant St | Cartersville | | Georgia | 30120-2708 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5186-21A-Cartersville

Activity Title: 5186-21A-Cartersville

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

05/06/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

| | Jul 1 thru Sep 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$23,376.00 |
| Total Budget | \$0.00 | \$23,376.00 |
| Total Obligated | \$0.00 | \$23,376.00 |
| Total Funds Drawdown | \$4,006.75 | \$18,370.17 |
| Program Funds Drawdown | \$4,006.75 | \$18,370.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,006.75 | \$18,370.17 |
| Cartersville, City of | \$4,006.75 | \$18,370.17 |
| Match Contributed | \$0.00 | \$2,812.50 |

Activity Description:

Location Description:

Activity Progress Narrative:

Admin for 118 Courrant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

